

City of Appleton - Budget Amendments

Common Council Meeting Minutes

| | AMOUNT | Description |
|---|---------------|--------------------------------------|
| <u>Facilities Capital Projects</u> | | |
| Donations & Materials | \$ 279,800 | AMP RUBBER SURFACE-GOODWILL DONATION |
| Land Improvements | \$ 279,800 | AMP RUBBER SURFACE-GOODWILL DONATION |

to record donation from Goodwill to add new ADA rubber surface to Miracle League Field in Memorial Park.

Library - Reach Out and Read

| | | |
|--|---------------|----------------|
| Admin - Other Reimbursements | \$ 362 | UW ROR Support |
| Lib Grants - Books & Library Materials | \$ 362 | UW ROR Support |

to record UW ROR Support

Library - Friends of the Library

| | | |
|--|------------------|----------------------|
| Admin - Other Reimbursements | \$ 55,000 | Friends disbursement |
| Admin - Advertising | \$ 4,000 | Friends disbursement |
| Admin - Awards & Recognition | \$ 3,000 | Friends disbursement |
| Admin - Other Contracts | \$ 6,000 | Friends disbursement |
| Admin - Food & Provisions | \$ 2,000 | Friends disbursement |
| Admin - Outside Printing | \$ 1,200 | Friends disbursement |
| Childrens - Other Contracts | \$ 8,000 | Friends disbursement |
| Childrens - Supplies | \$ 6,000 | Friends disbursement |
| Community Partnerships - Other Contracts | \$ 9,400 | Friends disbursement |
| Community Partnerships - Part Time Wages | \$ 2,000 | Friends disbursement |
| Community Partnerships - Supplies | \$ 3,400 | Friends disbursement |
| Public Services - Office Supplies | \$ 3,000 | Friends disbursement |
| MtIs Mgmt - Books & Library Materials | \$ 2,000 | Friends disbursement |
| Network - Misc Equipment | \$ 5,000 | Friends disbursement |

to record Friends disbursement

General Fund - Library

Mtls Mgmt - Other Reimbursements
Mtls Mgmt - Books & Library Materials

\$ 100
\$ 100

Grace Chapman Donation
Grace Chapman Donation

to record Grace Chapman donation for materials

General Fund - Library

Lib Admin - Other Reimbursements
Lib Admin - Training/Conferences
Mtls Mgmt - Other Reimbursements
Mtls Mgmt - Books & Library Materials

\$ 3,500
\$ 3,500
\$ 21,000
\$ 21,000

Corr-Feb OWLS Support Funds
Corr-Feb OWLS Support Funds
Corr-Feb OWLS Support Funds
Corr-Feb OWLS Support Funds

to record correction to February OWLS Support Funds

General Fund - Library

Mtls Mgmt - Other Reimbursements
Mtls Mgmt - Books & Library Materials

\$ 100
\$ 100

Robert Golz Donation
Robert Golz Donation

to record Robert Golz Donation for Materials